

# **CALFED Bay-Delta Program Multi-Year Budget**

BUDGET ITEM	Advisory Council	CALFED Deliberations	Interagency Coordination	Public Involvement	Tier 2 Res.Invent.	Tier 2 Prel.Study	Tier 2 Alter.Analys	Tier 2 Prep.Docum	Total
<b>FY 1998-99</b>									
Total Salarie	\$193,000	\$212,000	\$212,000	\$169,000	\$152,000	\$177,000	\$204,000	\$336,000	\$1,655,000
Operating Ex	\$105,000	\$7,000	\$7,000	\$51,000	\$59,000	\$0	\$59,000	\$0	\$288,000
Contracts	\$30,500	\$250,500	\$0	\$75,000	\$300,000	\$450,000	\$932,000	\$718,000	\$2,756,000
Total	\$329,000	\$470,000	\$219,000	\$295,000	\$511,000	\$627,000	\$1,195,000	\$1,054,000	\$4,700,000

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